

TOWN OF LAKESIDE SPECIAL ELECTORS MEETING

NOVEMBER 15, 2016

BUDGET & LEVY APPROVAL

Called to order by Chairman Tom Johnson 6:04 pm

Roll Call: Chairman Tom Johnson, Scott Luostari, Jon Winter, Miina Helske, Tracy Ruppe, Ted Helin and Clerk Ruth Ann Schnepfer.

- Question was raised as to why the increase in the levy was needed. Tom explained with multiple increases in expenses the Board cut other areas as much as possible to compensate. The original amount was almost twice as much, but through creative reductions in the expenses, the needed increase was dropped to the current amount. It was also agreed that all votes to take place would be by show of hands.
- Question was raised about the costs for SVL bridge, what will they be now and why the increase in the cost. There has been a \$90,000 overall cost increase on the bridge construction. The fact that the bridge was considered historical has slowed down the process of replacement. There seem to be both current and previous communication issues between Ayers Corp, Solum & Assoc, the Town and the residents, this is being worked on. It was mentioned that Anderson's will lose a lot of trees and a large amount of privacy, trees will need to be replaced/replanted.
- Cemetery- It was mentioned that it seems to be more cost effective to have someone else do the burial digging rather than tying up the guys.
- A vote was taken to accept the budget proposal for 2017. Revenues \$238,787.00, Expenses \$387,940.00 and Levy \$149,153.00. 7 yays 0 nays, 2017 budget passed.
- Tom read the resolution involving 66.0602 (5) of Wis. Statutes to increase the Levy by 5.1% for a total levy amount of \$149,153.00. 7 yays 0 nays, 2017 Levy passed.

Scott made a motion to adjourn the special meeting with the passage of the 2017 Town budget, as well as the aforementioned increase in the Levy limit, Jon seconded, meeting adjourned 6:19 pm.

Respectfully Submitted by

Ruth Ann Schnepfer

Minutes posted as **unapproved**