

**Notice of Public Hearing and  
Special Town Meeting of Electors  
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 14th, 2017 immediately following the completion of the Public Hearing on the proposed 2018 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2018 budget is as follows:

	2016 Budget	2017 Budget	Proposed 2018 Budget
<b>REVENUES</b>			
Shared Revenue	51,194.00	51,134.00	51,050.00
Highway Aides & Snow	119,281.00	118,906.00	127,814.00
Forest Crop	1,400.00	1,685.00	1,400.00
Other/Sanitation	<u>71,403.00</u>	<u>67,062.00</u>	<u>35,897.00</u>
Totals	243,278.00	238,787.00	216,161.00
<b>EXPENDITURES</b>			
General Government	81,840.00	81,990.00	81,090.00
Highways	222,350.00	221,450.00	210,450.00
Waste/Disposal	29,000.00	32,500.00	32,500.00
Debt Retirement	<u>52,000.00</u>	<u>52,000.00</u>	<u>52,000.00</u>
Totals	385,190.00	387,940.00	376,040.00
<b>TOWN LEVY</b>	141,912.00	149,153.00	
Total anticipated revenues			216,161.00
Total anticipated expenditures			376,040.00
<b>2018 TOWN LEVY</b>			<b>159,879.00</b>

6.75% (\$10,068.00) + allowable increase of \$658.00

Posted this 24th day of October, 2017  
Ruth Ann Schnepfer Clerk