

**Notice of Public Hearing and
Special Town Meeting of Electors
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 15th, 2016 immediately following the completion of the Public Hearing on the proposed 2017 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2017 budget is as follows:

	2015 Budget	2016 Budget	Proposed 2017 Budget
REVENUES			
Shared Revenue	51,253.00	51,194.00	51,134.00
Highway Aides & Snow	122,631.00	119,281.00	118,906.00
Forest Crop	1,400.00	1,400.00	1,685.00
Other/Sanitation	<u>54,351.00</u>	<u>71,403.00</u>	<u>67,062.00</u>
Totals	229,635.00	243,278.00	238,787.00
EXPENDITURES			
General Government	78,240.00	81,840.00	81,990.00
Highways	215,850.00	222,350.00	221,450.00
Waste/Disposal	24,700.00	29,000.00	32,500.00
Debt Retirement	<u>52,000.00</u>	<u>52,000.00</u>	<u>52,000.00</u>
Totals	370,790.00	385,190.00	387,940.00
TOWN LEVY	141,155.00	141,912.00	
Total anticipated revenues			238,787.00
Total anticipated expenditures			387,940.00
2017 TOWN LEVY		5.1% increase	149,153.00

Posted this 30th day of October, 2016
Ruth Ann Schnepper Clerk